

Time of Use Expenses

Unitil Energy Systems & Fitchburg Gas & Electric
Through July 2011

Schedule 1

FGE Smart Grid Pilot Project Summary Table 3: Summary of FGE Smart Grid Pilot Program Costs To Date

Account							Account Description	2011	2010	Adj Entry @ 8/1	
20	29	02	14	908	10	10	MA SMART GRID PILOT PLANNING DES & ADMIN	34,273.16	92,011.97	-	126,285
20	29	02	14	908	10	20	MA SMART GRID PILOT MKTG & EDUCATION	4,034.91	3,473.09	-	7,508
20	29	02	14	908	10	30	MA SMART GRID PILOT FIELD IMPLEMENTATION	58,090.69	39,174.02	764.43	98,029
20	29	02	14	908	10	40	MA SMART GRID PILOT EVAL & REPORTING	6,451.03	2,006.75	-	8,458
SUBTOTAL								102,849.79	136,665.83	764.43	240,280
20	20	02	14	908	10	00	MA SMART GRID NON RECOVERABLE COSTS	15,912.86	13,253.17	-	29,166
TOTAL											269,446

UES Smart Grid Pilot Project Summary Table 3: Summary of UES Smart Grid Pilot Program Costs To Date

Account							Account Description	2011	2010	Adj Entry @ 8/1	SUM
10	29	02	36	908	10	30	NH SMART GRID PILOT FIELD IMPLEMENTATION RES	158,196.64	59,021.86	-	\$ 217,219
10	29	02	36	908	10	10	NH SMART GRID PILOT PLANNING DES & ADMIN RES	50,963.05	41,066.52	-	\$ 92,030
10	29	02	36	908	10	20	NH SMART GRID PILOT MKTG & EDUCATION RES	3,671.28	5,262.25	-	\$ 8,934
SUBTOTAL								212,830.97	105,350.63	-	\$ 318,182

UES C&I CPP Pilot Project Summary

Account							Account Description	2011	2010	Adj Entry @ 8/1	SUM
10	29	02	36	908	10	31	NH SMART GRID PILOT FIELD IMPLEMENTATION COMM	866.98	-	6,639.96	\$ 7,507
10	29	02	36	908	10	11	NH SMART GRID PILOT PLANNING DES & ADMIN COMM	10,080.24	-	-	\$ 10,080
10	29	02	36	908	10	21	NH SMART GRID PILOT MKTG & EDUCATION COMM	-	-	-	\$ -
SUBTOTAL								10,947.22	-	6,639.96	\$ 17,587
TOTAL											\$ 335,769